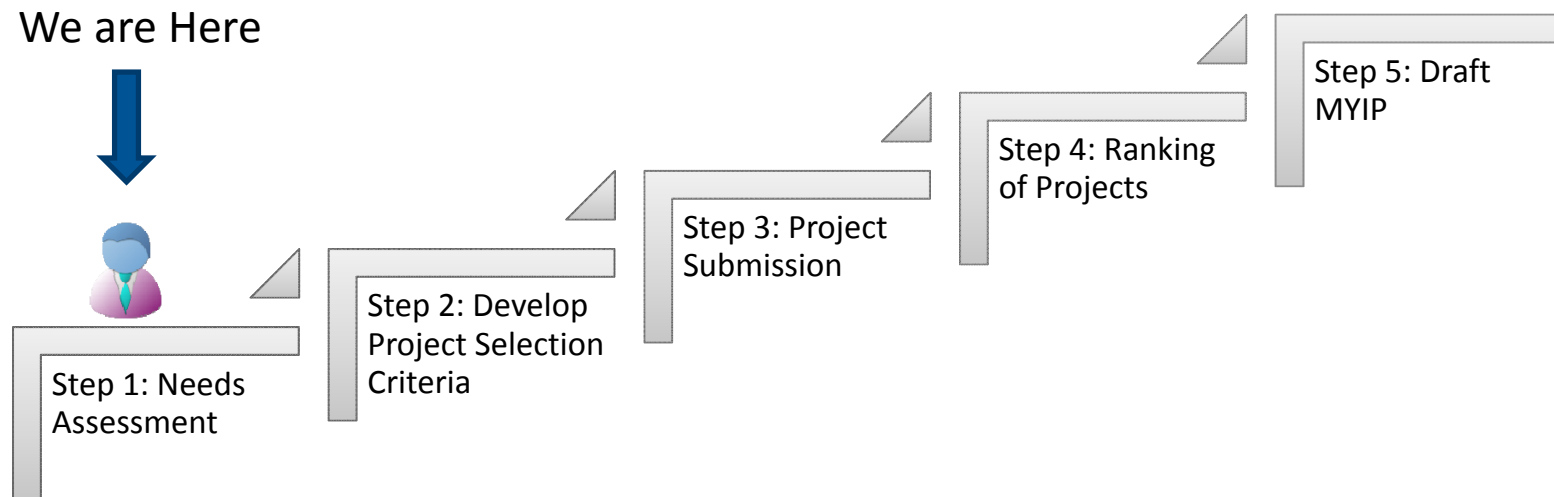


# Franklin County RESTORE Act Multiyear Implementation Plan (MYIP)



# Meeting Treasury Requirements

**\*Public Input (all steps)** – How to Accomplish? A: Comprehensive Public Outreach and Engagement Plan, which includes:

- Public RAC Meetings – a sounding board for the public and your RAC members represent the different sectors cover in the language of the RESTORE Act (show language of RESTORE Act)
- RESTORE Website – keeps the public informed on meeting dates, etc.
- MYIP 45-Day Public Review
- Also: Email Blasts / Public Surveys

**\*Selection Criteria – Develop project selection criteria in Steps 1-2; apply selection criteria in Step 4**

- Vet project types before vetting specific projects – helps narrow focus vs. free for all
- Identification of Root Causes
- How the activities included in the multiyear plan matrix were prioritized and the criteria used to establish the priorities

**\*MYIP Forms (Step 5)** - completed once projects are chosen

- Matrix of Projects
- Narrative of Projects
- Project Locations Map
- Supplemental Info – Public Outreach Documentation

# BOCC Considerations

- **Percent Allocations by Category vs. Highest and Best Use**
  - % split by location/district?
  - % split by eligible category?
  - Set Leveraging ratio goal/ threshold?
- **Small project (>\$250k) vs. Large Project (<\$250k) Categories?**
- **Utilize sub-grantee applications or will County procure ALL work?**
- **Workforce Development Criteria – value seasonal jobs same as FTE?**
- **Would you like to invite “expert” speakers to present info. throughout Steps 1-2 of the process?**
  - Environmental
  - Infrastructure
  - Economic
  - Fisheries / Tourism

# MYIP Development Process

## 1. Identify and Develop Comprehensive List of County Issues

Dewberry review of County discussions, documents, watershed workshops, economic development plans, etc. > Public Input (RAC Meetings) > **Board Input** > Dewberry drafts Needs Assessment matrix with identification of Root Causes > Present Draft Needs Assessment Matrix to Board for review

## 2. Identify Priority Issues

**Board Input** > Dewberry Drafts Selection Criteria > Present Draft Selection Criteria to RAC for Public Input > **Present Final Draft to Board**

## 3. Develop Pool of Possible Solutions to Issues

**Board input** -> Dewberry Launches Project Portal -> Eligible entities submit “project concepts” which address issues identified and prioritized by the Board

## 4. Rank Possible Solutions based on Priorities

RAC members score each project > **Board can score/rank each project** – results will be combined into a cumulative ranking of projects > Public Input > **Final Rankings Presented to Board for review / approval**

## 5. Select Priority Solutions to Include in MYIP

Dewberry preparation of eligibility analysis, feasibility analysis, budget/leveraging analysis, etc. for each project and **present results to the Board for review** -> **Board will review the ranked projects and direct Dewberry** as to which projects to include in the MYIP Year 1 > Dewberry will draft MYIP > 45 Day Public Review > **Board review / approval of Final MYIP**



# What's Next?

## **Step 1. Provide input to Dewberry on County Issues and Needs (Now – Sept.)**

- What keeps you up at night? (Think Big Picture)
- Dewberry to gather public input and bring back comprehensive list of County needs (see Gulf County example, Escambia County example)

## **Step 2. Provide input to Dewberry on Most Important County Issues / Needs (Sept. – Nov.)**

- Dewberry will provide blank scoring matrix to Board for ranking issues based on importance
- Points will be assigned to each category based on results of rankings (see Walton County example)
- Board to review / approve Final Needs Assessment matrix and Selection Criteria with Point Schema

## ***Step 3. Portal Opens - January 2017***



# Document Handouts

- **Funding Allocations by Eligible Activity**
- **Franklin County: NRDA, NFWF, and Pot 2 (Council) Allocations**
- **Example: Board Goals Ranking Exercise**
- **Example County Needs Assessment Matrix: Gulf County**
- **Example Criteria Guidance: Walton County**
- **Example Selection Criteria: Gulf County**
- **Franklin County: Synopsis of All RESTORE Discussions, 2013-2014**