



Apalachicola

Franklin County, Florida

RESTORE Multiyear Implementation Plan (MYP)

February 21, 2017

Today's Agenda

1. Revised Needs Assessment
2. Project Selection Criteria
3. Questions & Discussion
4. Schedule Update / Next Steps

Step 2. Development of Selection Criteria

Criteria Category	RAC Member Name					
	Brenda Lapaz	Van Johnson	Rose McCoy	Lynn Martina	Ottice Amison	Erik Lovestrand
Restoration & Protection of Natural Resources						
Workforce Development & Job Creation						
Infrastructure Benefitting the Economy or Ecological Resources						
Coastal Flood Protection & Related Infrastructure						
Tourism, Recreational Fishing & Seafood						
Total	0%	0%	0%	0%	0%	0%

BONUS Criteria	
Programmatic - Public Interest & Leveraging	20 POINTS MAX

Step 2. Development of Selection Criteria

Criteria Category	Example Only					
	RAC 1	RAC 2	RAC 3	RAC 4	RAC 5	RAC 6
Restoration & Protection of Natural Resources	<u>15%</u>					
Workforce Development & Job Creation	<u>25%</u>					
Infrastructure Benefitting the Economy or Ecological Resources	<u>20%</u>					
Coastal Flood Protection & Related Infrastructure	<u>25%</u>					
Tourism, Recreational Fishing & Seafood	<u>15%</u>					
Total	100%	0%	0%	0%	0%	0%

Step 2. Development of Selection Criteria

Criteria Category	RAC Member Name					
	Brenda Lapaz	Van Johnson	Rose McCoy	Lynn Martina	Ottice Amison	Erick Lovestrand
Restoration & Protection of Natural Resources	0	0	0	0	0	0
Improvements to water quality of Apalachicola Bay and its tributaries.						
Improvements to estuarine habitat including oysters, seagrasses, and marsh.						
Other:						
Cumulative Total	0	0	0	0	0	0
Workforce Development & Job Creation	0	0	0	0	0	0
Enhances existing assets.						
Attracts and/or expands new industries.						
Identifies and/or improves workforce gaps.						
Other:						
Cumulative Total	0	0	0	0	0	0

Step 2. Development of Selection Criteria

Infrastructure Benefitting the Economy or Ecological Resources	0	0	0	0	0	0
Provides stormwater management and/or flooding controls.						
Provides technology and/or technology access.						
Provides waterway navigation/access.						
Other:						
Cumulative Total	0	0	0	0	0	0
Coastal Flood Protection & Related Infrastructure	0	0	0	0	0	0
Provides for disaster planning, response, and or recovery.						
Provides flood protection and/or flood mitigation.						
Enhances emergency services.						
Other:						
Cumulative Total	0	0	0	0	0	0

Step 2. Development of Selection Criteria

Tourism, Recreational Fishing & Seafood	0	0	0	0	0	0
Enhances or and/or markets existing assets.						
Provides new tourism destinations and/or opportunities.						
Provides for oyster recovery and/or improvement.						
Provides public waterfront access, including parking.						
Provides fisheries attraction (i.e. reefs) and/or fisheries monitoring.						
Other:						
Cumulative Total	0	0	0	0	0	0
Total	0%	0%	0%	0%	0%	0%

BONUS CRITERIA - Programmatic	20	20	20	20	20	20
Provides public benefit.						
Provides leveraging of RESTORE funds.						
Other:						
Cumulative Total	0					

Step 2. Development of Selection Criteria

Criteria for each Category	Example Only					
	RAC 1	RAC 2	RAC 3	RAC 4	RAC 5	RAC 6
Restoration & Protection of Natural Resources	15%					
Improvements to water quality of Apalachicola Bay and its tributaries.	10					
Improvements to estuarine habitat including oysters, seagrasses, and	5					
Other:						
Cumulative Total	15					
Workforce Development & Job Creation	25%					
Enhances existing assets.	5					
Attracts and/or expands new industries.	10					
Identifies and/or improves workforce gaps.	5					
Other: <u>Creates jobs.</u>	5					
Cumulative Total	25					

Step 2. Development of Selection Criteria

BONUS CRITERIA - Programmatic	20%					
Provides public benefit.	10					
Provides leveraging of RESTORE funds.	10					
Other:						
Cumulative Total	20					



Schedule Update

- Planning Grant – completed
- Needs Assessment – 99% complete
 - Projected Completion Date: 3/7/17
- Selection Criteria – in process
 - RAC Meeting: 2/21/17
 - RAC Meeting: 3/7/17
 - BOCC Meeting: 3/21/17
 - BOCC Meeting: 4/4/17

Schedule Update.. Cont.

- Project Portal development & public workshop
 - Development: 3/7/17 – 4/7/17
 - Public Workshop #1: 4/11/17
- Online Project Portal Opens
 - **4/17/17 – 5/19/17**
 - Public Workshop #2: 4/25/17 or 5/2/17
- Initial Project Review: 5/22/17 – 6/30/17
 - Eligibility Review
 - Budget Analysis
 - Environmental Assessments

Schedule Update.. Cont.

- Project Scoring: 7/3/17 – 8/4/17
 - 2 RAC Meetings
 - 1 BOCC Meeting
- Final Project List
 - 1 RAC Meeting – 8/15/17
 - 1 BOCC Meeting – 8/22/17
- Develop MYP Document for Treasury
 - 45 day public comment period
 - BOCC Approval of MYP
 - **Projected Completion Date: November 17, 2017**



Questions / Discussion