



*John Gorrie Memorial Bridge, Apalachicola*

# Franklin County, Florida

## RESTORE Multiyear Implementation Plan (MYP)

March 8<sup>th</sup>, 2017



# Today's Agenda

1. Revised Needs Assessment
2. Selection Criteria
  - RAC Recommended Scoring Average
3. Questions & Discussion



# Development of Selection Criteria

- 5/5 RAC Member Score Sheets Received\*

*\*1 member has withdrawn*

- Category Scores were averaged across all 5 submittals
- Individual criteria scores were averaged across all 5 submittals
  - No member completed any “other” (fill-in) criteria
- Averaged totals = recommendation to BOCC

## Step 2. Development of Selection Criteria

**Table 1. Criteria Categories: RAC Average**

Criteria Category	RAC Member Name						RAC Average
	Brenda Lapaz	Van Johnson	Rose McCoy	Lynn Martina	Ottice Amison	Erik Lovestrand	
Restoration & Protection of Natural Resources	25%	5%	20%		20%	15%	<b>17%</b>
Workforce Development & Job Creation	30%	20%	20%		10%	10%	<b>18%</b>
Infrastructure Benefitting the Economy or Ecological Resources	25%	20%	20%		25%	15%	<b>21%</b>
Coastal Flood Protection & Related Infrastructure	10%	5%	25%		25%	25%	<b>18%</b>
Tourism, Recreational Fishing & Seafood	10%	50%	15%		20%	35%	<b>26%</b>
Total	100%	100%	100%		100%	100%	<b>100%</b>

## Step 2. Development of Selection Criteria

Table 2. Individual Criteria by Category: RAC Averages

Criteria Category	RAC Member Name						RAC Average
	Brenda Lapaz	Van Johnson	Rose McCoy	Lynn Martina	Ottice Amison	Erik Lovstrand	
<b>Restoration &amp; Protection of Natural Resources</b>	25%	5%	20%		20%	15%	<b>17%</b>
Improvements to water quality of Apalachicola Bay and its tributaries.	15	2.5	10		10	5	<b>8.50</b>
Improvements to estuarine habitat including oysters, seagrasses, and marsh.	10	2.5	10		10	10	<b>8.50</b>
Cumulative Total	25	5	20		20	15	<b>17.00</b>
<b>Workforce Development &amp; Job Creation</b>	0.3	0.2	0.2		0.1	0.1	<b>18%</b>
Enhances existing assets.	15	2	5		5	5	<b>6.40</b>
Attracts and/or expands new industries.	10	15	10		5	5	<b>9.00</b>
Identifies and/or improves workforce gaps.	5	3	5		0	0	<b>2.60</b>
Cumulative Total	30	20	20		10	10	<b>18.00</b>

## Step 2. Development of Selection Criteria



Table 2 Cont. Individual Criteria by Category: RAC Averages

<b>Infrastructure Benefitting the Economy or Ecological Resources</b>	25%	20%	20%		25%	15%	<b>21%</b>
Provides stormwater management and/or flooding controls.	10	10	10		13	5	<b>9.60</b>
Provides technology and/or technology	5	5	5		4	5	<b>4.80</b>
Provides waterway navigation/access.	10	5	5		8	5	<b>6.60</b>
Cumulative Total	25	20	20		25	15	<b>21.00</b>
<b>Coastal Flood Protection &amp; Related Infrastructure</b>	10%	5%	25%		25%	25%	<b>18%</b>
Provides for disaster planning, response, and or recovery.	5	0	10		7	10	<b>6.40</b>
Provides flood protection and/or flood mitigation.	3	5	10		12	5	<b>7.00</b>
Enhances emergency services.	2	0	5		6	10	<b>4.60</b>
Cumulative Total	10	5	25		25	25	<b>18.00</b>

## Step 2. Development of Selection Criteria



**Table 2 Cont. Individual Criteria by Category: RAC Averages**

<b>Tourism, Recreational Fishing &amp; Seafood</b>	0.1	0.5	0.15		0.2	0.35	<b>26%</b>
Enhances and/or markets existing assets.	3	2.5	3		0	10	<b>3.70</b>
Provides new tourism destinations and/or opportunities.	2	25	3		0	5	<b>7.00</b>
Provides for oyster recovery and/or improvement.	3	5	3		10	10	<b>6.20</b>
Provides public waterfront access, including parking.	1	15	3		10	5	<b>6.80</b>
Provides fisheries attraction (i.e. reefs) and/or fisheries monitoring.	1	2.5	3		0	5	<b>2.30</b>
Cumulative Total	10	50	15		20	35	<b>26.00</b>

<b>BONUS CRITERIA - Programmatic</b>	20	20	20		20	20	<b>20%</b>
Provides public benefit.	10	15	10		10	15	<b>12</b>
Provides leveraging of RESTORE funds.	10	5	10		10	5	<b>8</b>
Cumulative Total	20	20	20		20	20	<b>20</b>

## Table 3. RAC Scoring Averages – Recommended Scoring Structure

Criteria Category	Max Score
<b>Restoration &amp; Protection of Natural Resources</b>	<b>17%</b>
Improvements to water quality of Apalachicola Bay and its tributaries.	<b>8.5</b>
Improvements to estuarine habitat including oysters, seagrasses, and marsh.	<b>8.5</b>
<b>Workforce Development &amp; Job Creation</b>	<b>18%</b>
Enhances existing assets.	<b>6.4</b>
Attracts and/or expands new industries.	<b>9.0</b>
Identifies and/or improves workforce gaps.	<b>2.6</b>
<b>Infrastructure Benefitting the Economy or Ecological Resources</b>	<b>21%</b>
Provides stormwater management and/or flooding controls.	<b>9.6</b>
Provides technology and/or technology access.	<b>4.8</b>
Provides waterway navigation/access.	<b>6.6</b>



## Table 3 Cont. RAC Scoring Averages – Recommended Scoring Structure

<b>Coastal Flood Protection &amp; Related Infrastructure</b>	<b>18%</b>
Provides for disaster planning, response, and or recovery.	<b>6.4</b>
Provides flood protection and/or flood mitigation.	<b>7.0</b>
Enhances emergency services.	<b>4.6</b>
<b>Tourism, Recreational Fishing &amp; Seafood</b>	<b>26%</b>
Enhances and/or markets existing assets.	<b>3.7</b>
Provides new tourism destinations and/or opportunities.	<b>7.0</b>
Provides for oyster recovery and/or improvement.	<b>6.2</b>
Provides public waterfront access, including parking.	<b>6.8</b>
Provides fisheries attraction (i.e. reefs) and/or fisheries monitoring.	<b>2.3</b>
Total	<b>100</b>
<b>BONUS CRITERIA - Programmatic</b>	<b>20%</b>
Provides public benefit.	<b>12</b>
Provides leveraging of RESTORE funds.	<b>8</b>



# Questions / Discussion